Summary Results of Program Year 2026 CCDDB, CCMHB, and IDDSI Funded I/DD Programs

Glossary and Notes

Detail on each program's performance toward defined consumer outcomes during the funding year of July 1, 2025 to June 30, 2026 is available at http://ccmhddbrds.org, among downloadable public files toward the bottom of the page and titled "CCDDB-IDDSI-CCMHB I-DD PY2026 Performance Outcome Reports." It is also posted here on the County website and includes many interesting and important observations and details not captured in this overview.

TPC = Treatment Plan Client
NTPC = Non-Treatment Plan Client
CSE = Community Service Event
SC = Service Contact or Screening Contact
Other, as defined in individual program contract

**4th Quarter Financial Reports indicate that unspent funds may be returned after agency audits/financial reviews are completed.*

Priority:

Advocacy and Linkage

Champaign County Regional Planning Commission Community Services

Decision Support Person Centered Planning $425,042

Services: Conflict-free case management and person-centered planning, transition from high school to adult life, identification of desired supports (for future system planning), and case management services for dually diagnosed adults. Outreach to high school professionals and families before IEP meetings to offer transition planning services for people with I/DD nearing graduation from secondary education. Staff attend scheduled events in the community to engage underserved populations, providing opportunities for preference assessment. Online survey opportunities and focus groups are used to gather data from people about service preferences. Dual Diagnosis Case Manager utilizes evidence-based approaches to increase service engagement. Case Manager works with clients on development/achievement of desired goals.

Utilization targets: 120 TPC, 30 NTPC, 100 SC, 25 CSE.
Utilization result: 106 TPC, 41 NTPC, 295 SC, 46 CSE, and 4,868 hours of service.

Outcome 1 target: 5% increase in participant engagement through follow-up phone contact.
Outcome 1 result: 5% increase.
Outcome 2 target: dual dx clients will report increased knowledge and use of coping skills.
Outcome 2 result: 100% of clients reported learning more coping strategies and having more ability to apply coping strategies in a variety of situations.
Outcome 3 target: dual dx clients report improved positive outcomes (motivation, overall mental health, and awareness of thought patterns).

Outcome 3 result: 100% of dual dx clients report feeling more equipped to manage their MH symptoms, feeling less depressed, and a more positive mindset.

DSC

Service Coordination $485,195*

Services: Works with ISC and CCRPC Developmental Disability Services Program to develop Personal Plans and Implementation Strategies for county-funded and waiver participants. Supports people to be as active as possible in the development of their plan and to speak up for what they want. Offers intake screening; advocacy; assessments; medical support; crisis intervention; 24-hour on-call emergency support; referral and collaboration with other providers; linkage to services; apply for and maintain enrollment in SSDI and SSI and "Extra Help"; coordinate and assist with Medicare eligibility and enrollment; Representative Payee support; access tax professionals for filing federal and state taxes; legal support; and housing support.

Utilization targets: 275 TPC, 20 SC, 4 CSE.
Utilization result: 284 TPC, 21 SC, 6 CSE, and 9,484 hours of service.

Outcome 1 target: 90% will participate in development of personal outcomes driving implementation strategies.
Outcome 1 result: 95%.
Outcome 2 target: 20 will participate in Personal Outcome Measure interviews.
Outcome 2 result: 16 (due to limited staff resources.)
Outcome 3 target: 90% of people will be satisfied with support from SC.
Outcome 3 result: 88% satisfied with services.

Priority:

Home Life

Community Choices

Inclusive Community Support $233,000

Services: Services are provided flexibly in the form of opt-in classes and workshops, short-term planning opportunities, and on-going, intensive case management supports. Family-Empowered Support: personalized planning, Family Resource Workshops, and Personalized Development Classes. Team-Driven Support (ala carte): choice of specific services and support in any domain, short or long term. HBS (Home Based Support) Basic Self-Direction Assistance (SDA): Individuals with state-funded HBS may choose an SDA to aid in the basic management of their personal support workers. (Paid for through Waiver Funding).

Utilization targets: 30 TPC, 28 NTPCs, 4 CSE, 2,113 SC, and 2,023 Other (direct support hours + Personal Development class hours)

Utilization result: 33 TPC, 43 NTPC, 10 CSE, 2,009 SC, and 2,624 Other (2,193 direct support hours and 444 Personal Development class hours)

Outcome 1a target: Families report greater knowledge of resources after participation in at least 3 Family Resource Workshops (Future Planning Workshops).
Outcome 1a result: 100%
Outcome 1b target: 80% of families report greater confidence in a long-term living plan after participating in at least 1 year team-based Community Supports .
Outcome 1b result: 100%
Outcome 1c target: 100% of individuals participating in personal development classes report a growth/skill development based on course assessments.
Outcome 1c result: 85%.
Outcome 2ai target: 95% of participants will maintain stable housing.
Outcome 2ai result: 100%.
Outcome 2aii target: 85% will express satisfaction with housing.
Outcome 2aii result: 94%.
Outcome 2aiii target: 50% will indicate the program helped with preferred housing.
Outcome 2aiii result: 50%.
Outcome 2bi target: 90% of participants in team-based Community Support increase their ILSC scores in domains associated with personalized goals after at least 1 year of support.
Outcome 2bi result: 69%.
Outcome 2bii target: 90% will make progress toward or achieve personal goals related to Community Living.
Outcome 2bii result: 92% made progress toward or achieved one personal goal, 79% of all personal goals in the ICS program were achieved or experienced progress.
Outcome 2biii target: 90% of participants indicate that ICS have been helpful in skill building.
Outcome 2biii result: 94%.
Outcome 2ci target: 80% of participants in team-based ICS report having access to supports and opportunities to be socially active in community.
Outcome 2ci result: 88%.
Outcome 2cii target: 100% will have people and places where they are comfortable.
Outcome 2cii result: 81%.
Outcome 3a target: 90% will increase Personal Outcome Measure scores in targeted outcomes.
Outcome 3a result: 58%.
Outcome 3b target: 90% will adjust POM Supports for targeted outcomes.
Outcome 3a result: 92%.

DSC

Community Living $571,626*

Services: Program optimizes independence, community engagement, and self-sufficiency. Staff provide individualized training, support, and advocacy and assist people with independent living skills, health and wellness, community access, various financial supports, and technology. Emergency Response is available after hours and on the weekends.

Utilization targets: 78 TPC, 2 CSE, 6 SC.

Utilization result: 74 TPC, 3 CSE, 8 SC, and 15,034 hours of service.

Outcome 1 target: 75% of participants will pass housekeeping and safety reviews at 80% or higher.
Outcome 1 result: 93%.
Outcome 2 target: 90% of participants will connect with community engagements.
Outcome 2 result: 90%.

Priority:

Personal Life

Community Choices

Transportation Support $239,415*

Services: Addresses barriers that many people with I/DD have in accessing and being engaged in the community. Transportation Coordination and Training: A dedicated staff person manages, schedules, and trains participants on the use of our transportation options as well as existing options (MTD, Uber, Lyft, etc) and the additional tools, technologies, and apps that can make those options safer and more accessible. Personalized Driver Services: CC drivers will be available from 8am-8pm on weekdays to provide scheduled rides to members according to their needs and preferences. Cost-free rides will be door to door with personalized reminders/arrival confirmations. Group rides will also be available for CC structured events.

Utilization targets: 65 NTPC, 6,816 SC, 4 CSE, 2,640 Other (hours of rides, scheduling, training, or support.)
Utilization result: 69 NTPC, 7,611 SC, 11 CSE, 4,119 Other (hours of rides, scheduling, training, or support.)

Outcome 1a target: 90% of participants will feel able to participate in life with family and friends.
Outcome 1a result: 57% report it is better with program support, 43% report it is the same.
Outcome 1b target: 90% of participants will be able to maintain a job.
Outcome 1b result: 59% report it is better with program support, 41% report it is the same.
Outcome 1c target: 90% will be able to do things they are interested in.
Outcome 1c result: 65% report it is better with program support, 35% report it is the same.
Outcome 1d target: 90% will be able to take care of basic errands and needs.
Outcome 1c result: 45% report it is better, 55% report it is the same.
Outcome 2a target: 80% will report increased confidence/comfort being in the community.
Outcome 2a result: 80% report it is better with program support.
Outcome 2b target: 80% will report increased confidence/comfort traveling in the community.
Outcome 2b result: 73% report it is better with program support, 27% report it is the same.
Outcome 2c target: 80% will report increased knowledge/confidence using technology related to transportation.
Outcome 2c result: 48% report it is better with program support, 52% report it is the same.
Outcome 2d target: 80% of families will report comfort with family members accessing community.
Outcome 2d result: 74% report it is better with program support, 26% report it is the same.
Outcome 3a target: 90% will report increased quality of life.

Outcome 3a result: 11% report it is better with program support, 19% report it is the same.
Outcome 3b target: 90% will report increased emotional wellbeing.
Outcome 3b result: 81% report it is better with program support, 19% report it is the same.
Outcome 3c target: 90% will report increased feeling in control of one's life.
Outcome 3c result: 77% report it is better with program support, 23% report it is the same.
Outcome 3d target: 90% will report increase in feeling respected and equal to others.
Outcome 3d result: 71% report it is better with program support, 29% report it is the same.
Outcome 4a target: 90% of family members report increased quality of life.
Outcome 4a result: 100% report it is better with program support.
Outcome 4b target: 90% of family members report increased wellbeing/stress reduction.
Outcome 4b result: 85% report it is better with program support, 15% report it is the same.
Outcome 4c target: 90% of family members report increased free time (fewer transportation obligations) with program support.
Outcome 4c result: 92% report it is better with program support, 8% report it is the same.

DSC

Clinical Services $244,027*

Services: Mental health and behavioral expertise to support people with I/DD. Counseling assessment and planning; individual, family, and group counseling; crisis response/intervention, short-term, long-term counseling. Initial/annual psychiatric assessment, quarterly medication review, and individual planning consultation. Psychological assessment, including new prospective participants (eligibility determination) and for changes in level of functioning. DSC seeks clinicians and options beyond the consultants enlisted to support people seeking/receiving services. State funding is maximized prior to the use of county funding. Staff Support Specialist provides staff training and dedicated resources to improve behavioral support and enhance participant engagement.

Utilization targets: 65 TPC, 5 NTPC, 10 SC, 2 CSE.
Utilization result: 77 TPC, 6 NTPC, 22 SC, 2 CSE, and 1,583 hours of service.

Outcome 1 target: 100% of counseling cases reviewed quarterly for assessment, progress, frequency, medication utilization/reduction.
Outcome 1 result: 100%.
Outcome 2 target: DPS Support Specialist provides at least 2 training courses on current behavioral topics based on needs of program participants.
Outcome 2 result: 3 training courses provided, two on behavioral techniques and one on creating visual supports using new communication software.
Outcome 3 target: 100% positive ratings on self-assessment of services (increased well-being.)
Outcome 3 result: 100%.

DSC

Individual and Family Support $306,379*

Services: Resource Coordinator supports families to have access to much needed services, as there is no age requirement to access this support. Financial support from CCDDB has afforded families to benefit from extended breaks through support such as traditional respite, CUSR camps, after-school programs, and summer camps with specialized supports. Other examples have included YMCA and fitness club memberships; overnight trips to conferences; social skills training; home modifications; and therapy/sensory/accessibility equipment not funded by insurance. Resource Coordinator's advocacy efforts focus on input from adult participants and includes curriculum provided by The Alliance. Assessment, education and access to resources on healthy relationships and sexuality are also priorities of this program.

Utilization targets: 40 TPC, 20 NTPC, 8 SC, 3 CSE.
Utilization result: 40 TPC, 34 NTPC, 6 SC, 5 CSE, and 11,898 hours of service.

Outcome 1 target: 20 advocates will participate in educational opportunities and advocacy efforts.
Outcome 1 result: 34.
Outcome 2 target: 90% of families will express satisfaction with the service.
Outcome 2 result: 100%.

PACE

Consumer Control in Personal Support $39,714*

Services: The Personal Support Worker (PSW) program supports consumers with I/DD during their PSW search while choosing, interviewing, and selecting PSWs. This program assists consumers with I/DD in achieving their goals of gaining more independence by living in the environment of their choosing and having control of their services. It supports consumers and PSWs with instructions, guidance, and training on how to utilize technologies to connect with PSWs.

Utilization targets: 30 NTPC, 250 SC, 20 CSE, and 9 Other (Successful PSW matches).
Utilization result: 41 NTPC, 208 SC, 39 CSE, and 9 Other (Successful PSW matches).

Outcome 1 target: add 30 PSWs to registry through PSW orientation and CSEs.
Outcome 1 result: 24 PSWs.
Outcome 2 target: 20 CSEs and/or PSW orientations for program outreach.
Outcome 2 result: 39.
Outcome 3 target: 9 successful PSW matches.
Outcome 3 result: 9.

Priority:

Work Life

Community Choices

Customized Employment $256,000

Services: Customized employment focuses on individualizing relationships between employees and employers resulting in mutually beneficial relationships. Discovery identifies strengths, needs and desires of people seeking employment. Job Matching identifies employers and learns about needs and meeting those needs through customized employment. Short-term Support develops accommodations, support, and provides limited job coaching. Long-term Support provides support to maintain and expand employment. Supported Experiences for First Time Job Seekers provides classroom and intensive job-shadowing at two local businesses in structured 12-week program for first-time job seekers and others seeking additional experiences.

Utilization targets: 50 TPC, 2,000 SC, 4 CSE, 3,020 Other (direct support hours/hours of service).
Utilization result: 54 TPC, 2,134 SC, 12 CSE, 3,162 Other (direct support hours/hours of service).

Outcome 1a target: 100% of participants will report engagement and support in employment process.
Outcome 1a result: 90.5% feel engaged, 85.7% feel supported.
Outcome 1b target: 85% will report their strengths/interests are important to the employment process.
Outcome 1b result: 66.7% feel their strengths/interests are important, 28.6% feel neutral.
Outcome 2a target: 15 people will identify work interests/strengths in Discovery process (within 60 days.)
Outcome 2a result: 123 days, 97 days when the agency was fully staffed.
Outcome 3a target: 20 will work to obtain paid or volunteer employment (13 paid, 7 volunteer); 80% will find a job within 6 months.
Outcome 3a result: 21 sought positions (16 sought paid – 5 hired at new employers; 5 sought volunteer – 5 hired at new volunteer locations); 90% hired within 6 months – average of 3.1 months time.
Outcome 3b target: 100% of job matches relate to person's employment themes (interests, skills, ideal conditions).
Outcome 3b result: 100%.
Outcome 4a target: 20 will become independent at their jobs, through negotiation/coaching, within 2 months of their start date.
Outcome 4a result: 10 people were independent in an average of 21 days.
Outcome 5a target: 70% will keep their jobs for at least one year.
Outcome 5a result: 83% of participants employed at the beginning of PY26 were still employed at the end of PY26.
Outcome 6a target: 100% of first-time job seekers increase knowledge/professionalism after 12 weeks.
Outcome 6a result: 43% showed growth, 29% stayed the same, and 28% showed a small decrease.
Outcome 6b target: 80% will find community jobs within one year (if they choose it.)
Outcome 6b result: 63%.

DSC

Community Employment $483,868*

Services: Assists people to find and maintain jobs. Discovery process: employment plan development; interviews with the person and others; daily observation; exploration of job interests; encourage/support volunteer opportunities; discussions of pre-employment habits. Resume or portfolio development: interview preparation and support; contact with potential employers; soft skills education and practice. Application process/follow-up: traditional and non-traditional approaches to interviewing/hiring. Job orientation, skill acquisition including transportation, mastery of specific job responsibilities, potential accommodations, adaptive tools, development of natural supports, foster relationship with supervisor and coworkers. Job coaching: advocacy, development of self-advocacy skills, identification of potential new responsibilities or promotions, monitoring work environment for potential risks to job security; identifying and facilitating natural supports. Supported Employment: establish volunteer/work options for all people; support to increase time management skills, communication, and work preparedness; support niches for a small group of people within local businesses. Employment Plus addresses work/social life balance. Planned get-togethers will function as a peer support forum for participants. Topics and activities will be driven by attendees.

Utilization targets: 88 TPC, 4 CSE, 10 SC.
Utilization result: 94 TPC, 3 CSE, 14 SC, and 9,919 hours of service.

Outcome 1 target: 26 participants in job development.
Outcome 1 result: 25.
Outcome 2 target: 80% of participants will maintain employment.
Outcome 2 result: 99%.
Outcome 3 target: 90% of people who return surveys will express satisfaction with service.
Outcome 3 result: 88%.

DSC with Community Choices

Employment First $90,799*

Services: Promotes a change in culture surrounding people with disabilities and their role and contribution to Champaign County as members of the workforce. Outreach and incentive for the business community promoting inclusion and prioritizing employment for people with disabilities. Directory of Disability-Inclusive Employers is a means of identifying employers who wish to hire qualified people with I/DD, a resource for those seeking employment, and a learning platform. Advocacy and ongoing dialogue with Division of Rehabilitation Services, Rotaries, Chambers of Commerce, and more.

Utilization targets: 25 CSE.
Utilization result: 22 CSE.

Outcome 1 target: 10 people will be hired by LEAP-trained businesses.
Outcome 1 result: 8 who were supported by DSC or Community Choices (other people may have found a job using the new Inclusive Employers website).
Outcome 2 target: 90% of LEAP trainees will express satisfaction through survey.

Outcome 2 result: 100%.

Priority:

Community Life

Champaign County Regional Planning Commission Community Services

Community Life Short Term Assistance $107,412* (IDDSI Fund)

Services: Provides financial assistance, along with supportive services to address needs and desires of furthering community life for adults with I/DD… [to] access social, developmental, and leisure activities, that may not otherwise be financially accessible… assisting individuals with I/DD toward further understanding, confidence building and longer-term self-sufficiency.

Utilization targets: 44 TPC, 88 NTPC, 25 SC, 8 CSE.
Utilization result: 5 TPC, 29 NTPC, 2 SC, 8 CSE, and 383 hours of service.

Outcome 1 target: 90% of participants receiving financial assistance for technology purchases will report increased knowledge, skills, and ability to engage socially or entrepreneurially.
Outcome 1 result: 100%
Outcome 2 target: 80% of participants receiving financial assistance for payment of social events or classes will report increased knowledge, skills, ability to engage socially, or in overall wellbeing.
Outcome 2 result: 100%.

Community Choices

Self-Determination Support $228,000

Services: Family Support & Education: educating families on the service system, helping them support each other, and advocating for improved services through public quarterly meetings and individual family consultation. Leadership & Self-Advocacy: 1 leadership class and Human Rights & Advocacy Group. Building Community: Structured Opportunities for adults with I/DD to explore their communities; Urban Explorers community opportunities with support from CC staff; Community Coaching: social skills development, tech training, interest exploration, individual and group connections. Cooperative Facilitation: management of resources to build cooperative communities, including member online platforms, individual membership connections, and the dissemination of coop news and opportunities.

Utilization targets: 245 NTPC, 3,723 SC, 4 CSE, and 2,421 Other (direct support hours).
Utilization result: 263 NTPC, 3,877 SC, 10 CSE, 3,290.5 Other (direct support hours).

Outcome 1a target: 80% of Support Group participants indicate a strategy/resource learned or increased connection after meeting.
Outcome 1a result: No responses received, although the survey was sent to all participants.
Outcome 1b target: Family members or adult participants report higher rates of connection to others.
Outcome 1b result: 83%

Outcome 1c target: 75% of family members engaged in programming report greater knowledge of the service system and belonging.
Outcome 1c result: 83%
Outcome 2a target: Human Rights and Advocacy Group (HRA) members identify areas to grow self-advocacy skills and rate their growth every 6 months.
Outcome 2a result: 1 HRA member reported growth in all three domains of self-advocacy (Think, Act, Believe) and another stayed stable.
Outcome 2b target: 80% of Informed and Included group attendees name 1 relevant community issue after each session.
Outcome 2b result: 29%. The group was focused on other issues and began choosing upcoming months' topics to include response to gun violence, native and invasive species, Black history in C-U, affordable housing, and immigrant rights.
Outcome 2c target: People with I/DD will provide community input at public venues on at least 2 occasions.
Outcome 2c result: 1 occasion of public input was made (Sept. 2025 CCDDB/CCMHB Joint Study Session).
Outcome 3a target: 75% of members with I/DD indicate CC provides a supportive community after 1 year.
Outcome 3a result: 100%.
Outcome 3b target: 75% participating in structured opportunities connect to other members or initiat personal social goals within the year.
Outcome 3b result: 91%.
Outcome 3c target: 50% of members working on personal goals related to connection will report or have an observed connection to people, groups, or places within 3 months.
Outcome 3c result: 64%.
Outcome 3d target: 50% of members who initiate a desire to increase a skill related to connection will report or have an observed increase in skill within 3 months.
Outcome 3d result: 75% made noteworthy increases in their skill, 25% made some increase in their skill.

DSC

Community First $990,000

Services: Community connection through participation in self-advocacy, recreational activities, social events, educational groups, volunteering, and other areas of interest to enhance personal fulfillment. Personalized support based on individual interests with choice identified through the personal plan, self-report, and surveys completed prior to the rotation of group offerings. Supports people with a wide range of interests, abilities, and needs, with people choosing from a diverse menu of activities, over 30 options.

Utilization targets: 45 TPC, 45 NTPC, 10 SC, 4 CSE.
Utilization result: 59 TPC, 120 NTPC, 14 SC, 2 CSE, 38,540 hours of service.

Outcome 1 target: 90% of participants will express satisfaction with chosen activities.
Outcome 1 result: 99%.
Outcome 2 target: 5 new groups based on participant feedback.
Outcome 2 result: 10.

DSC

Connections $122,000

Services: Community-based alternative encouraging personal exploration and participation in the arts/artistic expression, promoting life enrichment and alternative employment. Introduces and supports people to experience a creative outlet, promote self-expression, and profit from products they create/produce. Encourages people to be creative and offers a welcoming venue for a variety of events. Groups and classes vary and are based on the interests and requests of program participants. Program hosts on-site events to promote collaboration and a venue for like-minded community artists.

Utilization targets: 25 TPC, 12 NTPC, 5 CSE.
Utilization result: 38 TPC, 32 NTPC, 3 CSE, 2,525 hours of service.

Outcome 1 target: Participants will host or engage in 5 events connecting with the community.
Outcome 1 result: 6 events.
Outcome 2 target: 90% of participants will be satisfied with experience at The Crow at 110.
Outcome 2 result: 98%.
Outcome 3 target: 2 collaborations with community artists teaching classes.
Outcome 3 result: 2 (charcoal drawings and creating custom stone gardens).

Priority:

Strengthening the I/DD Workforce

Community Choices

Staff Recruitment and Retention $47,389*

Services: Provides staff compensation that is in line with their value to our community, to recruit highly qualified staff, and to build the leadership capacity needed for the organization's future growth. We have always prioritized paying a fair and living wage to our staff and to creating a culture of collaboration and respect. As starting wages grow in our community and across the field, and as our organization grows, additional attention is needed to ensure our commitment to our staff can continue. New hire bonuses, retention bonuses, and leadership development bonuses.

Utilization targets: 18 NTPC, 3 CSE, 132 Other (sign-on and/or quarterly incentive payments, acknowledgment/leadership incentive payments).
Utilization result: 20 NTPC, 3 CSE, 111 Other (sign-on and/or quarterly incentive payments, acknowledgment/leadership incentive payments).

Outcome 1 target: 100% of staff will be compensated at rates equal to or greater than those recommended in the Guidehouse rate study for DSPs or 2025 IDHS Rate Sheet for QIDPs ($23.50/hour DSPs and $26.14/hour QIDPs).
Outcome 1 actual: 100%. Avg staff salary = $23.90/hour.
Outcome 2 target: fill all open staff positions within 60 days.
Outcome 2 actual: 41 day average.

Outcome 3 target: average length of employee service greater than 4 years.
Outcome 3 actual: average of 5.9 years.

DSC

Workforce Development and Retention $238,865*

Services: Strengthens and stabilizes the workforce through training, support, and recognition/reward. Program utilizes training, resources, and tools for staff through NADSP membership. New employees will be provided with a hiring bonus after completing required agency training. Retention/incentive bonuses are paid to keep key employees during the workforce crisis. Retention bonuses in recognition of staff enduring the challenges of a compromised workforce and for the long-term effects of high turnover and frequent vacancies.

Utilization targets: 160 Other (DSPs receiving bonuses).
Utilization result: 274 Other (DSPs receiving bonuses).

Outcome 1 target: 1 training to support professional development.
Outcome 1 result: Two DSPs attended the National DSP Conference in Buffalo, NY and three staff attended NADSP Front Line Supervisor Training.
Outcome 2 target: bonuses for 25 completing new employee training.
Outcome 2 result: 27.
Outcome 3 target: 135 employees will receive quarterly retention bonuses.
Outcome 3 result: 247.

Priority:

Young Children and their Families: Collaboration with the Champaign County Mental Health Board (CCMHB)

Champaign County Regional Planning Commission Head Start/Early Head Start

Early Childhood Mental Health Services $216,800 (CCMHB)

Services: Addresses social-emotional concerns in the early childhood period and identifies developmental issues and risk. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child's ability to play, love, learn and work within the home, school and other environments.

Utilization targets: 100 TPC, 380 NTPC, 5 CSE, 3,000 SC, 12 Other (workshops, trainings, professional development efforts with staff and parents).
Utilization result: 136 TPC, 192 NTPC, 11 CSE, 1,625.75 SC, 18 Other (workshops, trainings, professional development efforts with staff and parents), and 682 hours of service.

Outcome 1 target: 75% of enrolled children will demonstrate improved social skills.

Outcome 1 result: 80%.
Outcome 2 target: HS staff will demonstrate improved skills (interpersonal, stress management, and caregiving.)
Outcome 2 result: Met. The needs assessment shows teachers are reflecting on their ability to remain calm, respond to children's needs, and manage classroom triggers.
Outcome 3 target: parents will demonstrate improved skills (stress management and caregiving.)
Outcome 3 result: 86.2% of families reported that staff talked with them about stress and finding support, 98.5% felt that staff listened to their concerns and worked to meet their family's needs.
Outcome 4 target: classroom management will demonstrate social-emotional sensitive interactions in fidelity with the Pyramid Model.
Outcome 4 result: overall improvement in classroom quality, with increased teacher-child engagement, more positive guidance and problem-solving support, improved transitions and classroom management, and fewer observed red flags across sites.

DSC

Family Development $635,728* (CCMHB)

Services: Serves children birth to five years, with or at risk of developmental disabilities, and their families. Culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.

Utilization targets: 655 TPC, 200 SC, 15 CSE.
Utilization result: 1,174 TPC, 200 SC, 15 CSE, 9,057 hours of service.

Outcome 1 target: 90% of caregivers will feel more competent/comfortable regarding their child's needs.
Outcome 1 result: 97%.
Outcome 2 target: 90% of children will progress in Individualized Family Service Plan (IFSP) goals.
Outcome 2 result: 90%.

CU Early

CU Early $16,145 (CCMHB)

Services: Bilingual home visitor for at risk Spanish speaking families, serving expectant families and children up to age 3; completion of developmental screenings on all enrolled children alongside the parent to ensure that children are developing on track; referral to Early Intervention if there is a suspected disability or concern with the child's development.

Utilization targets: 20 TPC, 5 NTPC, 464 SC, 4 CSE.
Utilization result: 24 TPC, 5 NTPC, 433 SC, 12 CSE.

Outcome 1 target: 95% improvement in each area of parenting skill and knowledge.
Outcome 1 result: 100%.
Outcome 2 target: 95% of children will make developmental progress.

Outcome 2 result: 100% of children made developmental progress. 48% of children were developing on track, 52% of children were identified as having a developmental delay.
Outcome 3 target: 95% of children will be up to date with well baby exams and immunizations.
Outcome 3 result: 98%.